

**STATE: ARUNACHAL PRADESH**  
Physical / Financial Targets for 2006-07

(Rs. in lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	16	43.68
2.	Centralized nurseries in private sector (in nos.)	0.68	5	3.40
3.	Kisan nurseries in public sector (in nos.)	0.065	10	0.65
4.	Kisan nurseries in private sector (in nos.)	0.065	10	0.65
5.	Mahila nurseries in public sector (in nos.)	0.065	6	0.39
6.	Mahila nurseries in private sector (in nos.)	0.065	6	0.39
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	2857	714.25
11.	Plantation in non-forest area (in ha.)	0.08	4500	360.00
12.	Improvement of existing stock (in ha.)	0.08	-	-
13.	Training of farmers within state (in nos.)	0.0152	400	6.08
14.	Training of farmers outside state (in nos.)	0.025	197	4.92
15.	Training of field functionaries (in nos.)	0.08	208	16.64
16.	Demonstration of Technology (in nos.)	0.10	20	2.00
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	10	10.00
19.	Pest and Disease Management (in ha.)	0.002	7000	14.00
20.	Micro-irrigation (in ha.)	0.20	1440	288.00
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	15.00
26.	Publicity campaign through newspapers/calendar on bamboo	PB	-	5.00
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>1488.05</b>
28.	Consultancy Services			22.30
	<b>TOTAL</b>			<b>1510.35</b>

**STATE: ASSAM**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	16	43.68
2.	Centralized nurseries in private sector (in nos.)	0.68	16	10.88
3.	Kisan nurseries in public sector (in nos.)	0.065	10	0.65
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065	10	0.65
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Tissue culture units in public sector (in nos.)	21.00	1	21.00
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	5.00
10.	Plantation in forest area (in ha)	0.25	2880	720.00
11.	Plantation in non-forest area (in ha.)	0.08	1000	80.00
12.	Improvement of existing stock (in ha.)	0.08	2000	160.00
13.	Training of farmers within state (in nos.)	0.0152	200	3.04
14.	Training of farmers outside state (in nos.)	0.025	100	2.50
15.	Training of field functionaries (in nos.)	0.08	100	8.00
16.	Demonstration of Technology (in nos.)	0.10	20	2.00
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	3	3.00
19.	Pest and Disease Management (in ha.)	0.002	185	0.37
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	Publicity campaign through newspapers/calendar on bamboo	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>1064.41</b>
28.	Consultancy Services			15.90
	<b>TOTAL</b>			<b>1080.31</b>

**STATE: CHHATTISGARH**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	16	43.68
2.	Centralized nurseries in private sector (in nos.)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	4	0.26
4.	Kisan nurseries in private sector (in nos.)	0.065	4	0.26
5.	Mahila nurseries in public sector (in nos.)	0.065	4	0.26
6.	Mahila nurseries in private sector (in nos.)	0.065	4	0.26
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	864	216.00
11.	Plantation in non-forest area (in ha.)	0.08	-	-
12.	Improvement of existing stock (in ha.)	0.08	-	-
13.	Training of farmers within state (in nos.)	0.0152	90	1.36
14.	Training of farmers outside state (in nos.)	0.025	-	-
15.	Training of field functionaries (in nos.)	0.08	40	3.20
16.	Demonstration of Technology (in nos.)	0.10	-	-
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	3	3.00
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	State Implementing Bodies, Monitoring etc.	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>271.28</b>
28.	Consultancy Services			4.06
	<b>TOTAL</b>			<b>275.34</b>

**Bamboo Technology Support Group at CBTC, Guwahati –  
Approved Proposals for 2006-07.**

(Rs. In lakhs)

S.No.	Activities	Rate (in Rs.)	Physical	Financial
1.	Experts	25000	2 for 6 months	3.00
2.	Travelling			2.00
3.	Imparting training to the farmers	1520	120	1.80
4.	Imparting training to field functionaries	8000	60	4.80
5.	Training manual design and printing		20000 copies	34.00
6.	Centralized publicity campaign	PB		10.00
7.	Organising An International Level Seminar	PB		20.00
8.	Exposure and educational trip to Bamboo Developed Countries (under International Trade Fair)			15.00
	<b>SUB-TOTAL</b>			<b>90.60</b>
9.	Consultancy Fees for CBTC @ 1.5%			1.35
	<b>TOTAL</b>			<b>91.95</b>

**STATE: MANIPUR**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	5	13.65
2.	Centralized nurseries in private sector (in nos.)	0.68	6	4.08
3.	Kisan nurseries in public sector (in nos.)	0.065	8	0.52
4.	Kisan nurseries in private sector (in nos.)	0.065	10	0.65
5.	Mahila nurseries in public sector (in nos.)	0.065	8	0.52
6.	Mahila nurseries in private sector (in nos.)	0.065	10	0.65
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	2.00
10.	Plantation in forest area (in ha)	0.25	2000	500.00
11.	Plantation in non-forest area (in ha.)	0.08	800	64.00
12.	Improvement of existing stock (in ha.)	0.08	500	40.00
13.	Training of farmers within state (in nos.)	0.0152	500	7.60
14.	Training of farmers outside state (in nos.)	0.025		
15.	Training of field functionaries (in nos.)	0.08	100	2.50
16.	Demonstration of Technology (in nos.)	0.10	10	1.00
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	2	2.00
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	Publicity campaign through newspapers/calendar on bamboo	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>642.17</b>
28.	Consultancy Services			5.00
	<b>TOTAL</b>			<b>647.17</b>

**STATE: MEGHALAYA**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	14	38.22
2.	Centralized nurseries in private sector (in nos.)	0.68	1	0.68
3.	Kisan nurseries in public sector (in nos.)	0.065	7	0.45
4.	Kisan nurseries in private sector (in nos.)	0.065	1	0.06
5.	Mahila nurseries in public sector (in nos.)	0.065	7	0.45
6.	Mahila nurseries in private sector (in nos.)	0.065	2	0.13
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	2.00
10.	Plantation in forest area (in ha)	0.25	1750	437.50
11.	Plantation in non-forest area (in ha.)	0.08	-	-
12.	Improvement of existing stock (in ha.)	0.08	-	-
13.	Training of farmers within state (in nos.)	0.0152	70	1.06
14.	Training of farmers outside state (in nos.)	0.025	70	1.75
15.	Training of field functionaries (in nos.)	0.08	100	8.00
16.	Demonstration of Technology (in nos.)	0.10	5	0.50
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	7	7.00
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	Publicity campaign through newspapers/calendar on bamboo	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>500.80</b>
28.	Consultancy Services			7.51
	<b>TOTAL</b>			<b>508.31</b>

**STATE: MIZORAM**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	10+10	54.60
2.	Centralized nurseries in private sector (in nos.)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	10	0.65
4.	Kisan nurseries in private sector (in nos.)	0.065	10	0.65
5.	Mahila nurseries in public sector (in nos.)	0.065	10	0.65
6.	Mahila nurseries in private sector (in nos.)	0.065	10	0.65
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	2500	625.00
11.	Plantation in non-forest area (in ha.)	0.08	2000	160.00
12.	Improvement of existing stock (in ha.)	0.08	-	-
13.	Training of farmers within state (in nos.)	0.0152	280	4.25
14.	Training of farmers outside state (in nos.)	0.025	-	-
15.	Training of field functionaries (in nos.)	0.08	100	8.00
16.	Demonstration of Technology (in nos.)	0.10	-	-
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	8	8.00
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	Publicity campaign through newspapers/calendar on bamboo	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>865.45</b>
28.	Consultancy Services			
	<b>TOTAL</b>			<b>865.45</b>

**STATE: NAGALAND**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	6	16.38
2.	Centralized nurseries in private sector (in nos.)	0.68	10	6.80
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	10	0.65
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	10	0.65
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	3600	900.00
11.	Plantation in non-forest area (in ha.)	0.08	-	-
12.	Improvement of existing stock (in ha.)	0.08	2279	182.32
13.	Training of farmers within state (in nos.)	0.0152	73	1.10
14.	Training of farmers outside state (in nos.)	0.025	-	-
15.	Training of field functionaries (in nos.)	0.08	96	2.40
16.	Demonstration of Technology (in nos.)	0.10	-	-
17.	Workshop/Seminars at: State Level (in nos.)	3.00	-	-
18.	Workshop/Seminars at: District Level (in nos.)	1.00	-	-
19.	Pest and Disease Management (in ha.)	0.002	1750	3.50
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	State Implementing Bodies, Monitoring etc.	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>1113.80</b>
28.	Consultancy Services			2.92
	<b>TOTAL</b>			<b>1116.72</b>



**STATE: NAGALAND (PM SPECIAL PACKAGE)**

Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	-	-
2.	Centralized nurseries in private sector (in nos.)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	-	-
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	-	-
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	640	160.00
11.	Plantation in non-forest area (in ha.)	0.08	-	-
12.	Improvement of existing stock (in ha.)	0.08	325	26.00
13.	Training of farmers within state (in nos.)	0.0152	345	5.24
14.	Training of farmers outside state (in nos.)	0.025		
15.	Training of field functionaries (in nos.)	0.08	100	8.00
16.	Demonstration of Technology (in nos.)	0.10	-	-
17.	Workshop/Seminars at: State Level (in nos.)	3.00	-	-
18.	Workshop/Seminars at: District Level (in nos.)	1.00	-	-
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>199.24</b>
25.	Consultancy Services			-
	<b>TOTAL</b>			<b>199.24</b>

**STATE: ORISSA**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	10	27.30
2.	Centralized nurseries in private sector (in nos.)	0.68	10	6.80
3.	Kisan nurseries in public sector (in nos.)	0.065	8	0.52
4.	Kisan nurseries in private sector (in nos.)	0.065	8	0.52
5.	Mahila nurseries in public sector (in nos.)	0.065	10	0.65
6.	Mahila nurseries in private sector (in nos.)	0.065	10	0.65
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB		1.00
10.	Plantation in forest area (in ha)	0.25	688	172.00
11.	Plantation in non-forest area (in ha.)	0.08	875	70.00
12.	Improvement of existing stock (in ha.)	0.08	-	-
13.	Training of farmers within state (in nos.)	0.0152	800	12.16
14.	Training of farmers outside state (in nos.)	0.025	100	2.50
15.	Training of field functionaries (in nos.)	0.08	100	8.00
16.	Demonstration of Technology (in nos.)	0.10	22	2.20
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	10	10.00
19.	Pest and Disease Management (in ha.)	0.002	3900	7.80
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	State Implementing Bodies, Monitoring etc.	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>325.10</b>
28.	Consultancy Services			4.87
	<b>TOTAL</b>			<b>329.97</b>

**STATE: RAJASTHAN**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	18	49.14
2.	Centralized nurseries in private sector (in nos.)	0.68	9	6.12
3.	Kisan nurseries in public sector (in nos.)	0.065	9	0.58
4.	Kisan nurseries in private sector (in nos.)	0.065	-	-
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	9	0.58
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	-	-
11.	Plantation in non-forest area (in ha.)	0.08	-	-
12.	Improvement of existing stock (in ha.)	0.08	-	-
13.	Training of farmers within state (in nos.)	0.0152	1033	15.70
14.	Training of farmers outside state (in nos.)	0.025	-	-
15.	Training of field functionaries (in nos.)	0.08	92	7.36
16.	Demonstration of Technology (in nos.)	0.10	-	-
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	9	9.00
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	State Implementing Bodies, Monitoring etc.	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>91.48</b>
28.	Consultancy Services			1.37
	<b>TOTAL</b>			<b>92.85</b>

**STATE: SIKKIM****Physical / Financial Targets for 2006-07**

(Rs. In lakhs)

<b>S.No.</b>	<b>Components</b>	<b>Rate (Rs.)</b>	<b>Physical Target (Ha. / Nos.)</b>	<b>Financial Target</b>
1.	Centralized nurseries in public sector (in nos.)	2.73	16	43.68
2.	Centralized nurseries in private sector (in nos.)	0.68	8	5.44
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	10	0.65
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	10	0.65
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	2.00
10.	Plantation in forest area (in ha)	0.25	800	200.00
11.	Plantation in non-forest area (in ha.)	0.08	700	56.00
12.	Improvement of existing stock (in ha.)	0.08	1100	88.00
13.	Training of farmers within state (in nos.)	0.0152	80	1.24
14.	Training of farmers outside state (in nos.)	0.025	61	1.52
15.	Training of field functionaries (in nos.)	0.08	50	4.00
16.	Demonstration of Technology (in nos.)	0.10	20	2.00
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	8	8.00
19.	Pest and Disease Management (in ha.)	0.002	2400	4.80
20.	Micro-irrigation (in ha.)	0.20	10	2.00
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>422.98</b>
26.	Consultancy Services			6.34
	<b>TOTAL</b>			<b>429.32</b>

**STATE: TRIPURA**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	5	13.65
2.	Centralized nurseries in private sector (in nos.)	0.68	5	3.40
3.	Kisan nurseries in public sector (in nos.)	0.065	5	0.32
4.	Kisan nurseries in private sector (in nos.)	0.065	10	0.65
5.	Mahila nurseries in public sector (in nos.)	0.065	10	0.65
6.	Mahila nurseries in private sector (in nos.)	0.065	10	0.65
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	100	25.00
11.	Plantation in non-forest area (in ha.)	0.08		
12.	Improvement of existing stock (in ha.)	0.08	500	40.00
13.	Training of farmers within state (in nos.)	0.0152	200	3.04
14.	Training of farmers outside state (in nos.)	0.025		
15.	Training of field functionaries (in nos.)	0.08	50	4.00
16.	Demonstration of Technology (in nos.)	0.10	20	2.00
17.	Workshop/Seminars at: State Level (in nos.)	3.00	-	-
18.	Workshop/Seminars at: District Level (in nos.)	1.00	2	2.00
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	State Implementing Bodies, Monitoring etc.	PB	-	25.00
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>120.36</b>
28.	Consultancy Services			1.80
	<b>TOTAL</b>			<b>122.16</b>

**STATE: UTTARANCHAL**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	14	38.22
2.	Centralized nurseries in private sector (in nos.)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	-	-
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	-	-
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	836	209.00
11.	Plantation in non-forest area (in ha.)	0.08	-	-
12.	Improvement of existing stock (in ha.)	0.08	20	1.60
13.	Training of farmers within state (in nos.)	0.0152	120	1.82
14.	Training of farmers outside state (in nos.)	0.025	-	-
15.	Training of field functionaries (in nos.)	0.08	20	1.60
16.	Demonstration of Technology (in nos.)	0.10	-	-
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	3	3.00
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	State Implementing Bodies, Monitoring etc.	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>258.24</b>
28.	Consultancy Services			3.63
	<b>TOTAL</b>			<b>261.87</b>

**STATE: WEST BENGAL**  
Physical / Financial Targets for 2006-07

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha. / Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos.)	2.73	5	13.65
2.	Centralized nurseries in private sector (in nos.)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Tissue culture units in public sector (in nos.)	21.00	-	-
8.	Tissue culture units in private sector (in nos.)	10.50	-	-
9.	Certification of planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	40	10.00
11.	Plantation in non-forest area (in ha.)	0.08	40	3.20
12.	Improvement of existing stock (in ha.)	0.08	-	-
13.	Training of farmers within state (in nos.)	0.0152	22	0.33
14.	Training of farmers outside state (in nos.)	0.025	33	0.82
15.	Training of field functionaries (in nos.)	0.08	-	-
16.	Demonstration of Technology (in nos.)	0.10	-	-
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	-	-
19.	Pest and Disease Management (in ha.)	0.002	105	0.21
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	State Implementing Bodies, Monitoring etc.	PB	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
	<b>SUB-TOTAL</b>			<b>31.85</b>
28.	Consultancy Services			-
	<b>TOTAL</b>			<b>31.85</b>