

STATE: ASSAM
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Tissue culture in public sector	21.00	1	21.00
8.	Maintenance of plantation during 2007-08 in Forest Area (50%)	0.25	2200	275.00
9.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	-	-
10.	Plantation in forest area (in ha)	0.25	1757	219.62(50%)
11.	Plantation in non-forest area (in ha.)	0.08	500	20.00 (50%)
12.	Improvement of existing stock (in ha.)	0.08	1446.00	115.68
13.	Training of farmers within state (in nos.)	0.0152	1080	16.41
14.	Training of farmers outside state (in nos.)	0.025	600	15.00
15.	Training of field functionaries (in nos.)	0.08	204	16.32
16.	Demonstration of Technology (in nos.)	0.10	50	5.00
17.	Workshop/Seminars at: National Level (in nos.)	5.00	1	5.00
18.	Workshop/Seminars at: State Level (in nos.)	3.00	2	6.00
19.	Workshop/Seminars at: District Level (in nos.)	1.00	30	30.00
20.	Pest and Disease Management (in ha.)	0.002		
21.	Micro-irrigation (in ha.)	0.20		
22.	Post Harvest Storage & Treatment Facilities (in nos.)	PB*	-	20.00
23.	Participation in Domestic Trade Fairs (in nos.)	PB	2	7.50
24.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
25.	Innovative Intervention (in nos.) Construction of Bamboo Museum at Guwahati Nagaon.	PB*	-	43.00
26.	Coloured Brochure and leaflets etc.	PB*		7.49
27.	Promotion campaign through electronic/ print media on bamboo (in nos.)		-	9.00
28.	Evaluation and Monitoring	PB*	-	18.00
29.	Bamboo wholesale & Retail markets near villages	PB*	1	5.33
30.	Retail Outlets (Showroom)	PB*	1	13.33
31.	Bamboo Bazaars (in nos.)	PB*	2	18.00
	SUB-TOTAL			892.78
32.	Consultancy Services @ 1.5%		-	13.39
	TOTAL			906.17

* Approved Subject to submission of detailed Proposals.

STATE: NAGALAND
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	-	-
2.	Centralized nurseries in private sector(in nos)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	-	-
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	-	-
7.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	7500	937.50
8.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	-	-
9.	Plantation in forest area (in ha)	0.25	3000	375.00 (50%)
10.	Plantation in non-forest area (in ha.)	0.08		
11.	Improvement of existing stock (in ha.)	0.08	-	-
12.	Training of farmers within state (in nos.)	0.0152	-	-
13.	Training of farmers outside state (in nos.)	0.025	-	-
14.	Training of field functionaries (in nos.)	0.08	-	-
15.	Demonstration of Technology (in nos.)	0.10	-	-
16.	Workshop/Seminars at: State Level (in nos.)	3.00	2	6.00
17.	Workshop/Seminars at: District Level (in nos.)	1.00	-	-
18.	Pest and Disease Management (in ha.)	0.002	-	-
19.	Micro-irrigation (in ha.)	0.20		
20.	Post Harvest Storage & Treatment Facilities (in nos.)	PB*	1	20.00
21.	Participation in Domestic Trade Fairs (in nos.)	PB*	2	7.50
22.	Participation in International Trade Fairs (in nos.)	PB	-	-
23.	Innovative Intervention (in nos.)	-	-	-
24.	Coloured Brochure and leaflets	PB*	-	-
25.	Evaluation and Monitoring	PB*	-	-
26.	Bamboo wholesale & Retail markets near villages	PB*	-	-
27.	Retail Outlets	PB*	-	-
28.	Bamboo Bazaars (in nos.)	-	-	-
29.	Market surveys	PB*		
	SUB-TOTAL			1346.00
30.	Consultancy Services @ 1.5%			20.19
	TOTAL			1366.19

* Approved Subject to submission of detailed Proposals.

STATE: NAGALAND (PM's Package)
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	-	-
2.	Centralized nurseries in private sector(in nos)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	-	-
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	-	-
7.	Tissue culture in public sector	21.00	-	-
8.	Tissue culture in private sector	10.50	-	-
9.	Maintenance of Plantation during 2007-08 in forest area (in. ha) (50%)	0.25	1000	125.00
10.	Plantation in non-forest area (in ha.)	0.08	-	-
11.	Improvement of existing stock (in ha.)	0.08	-	-
12.	Training of farmers within state (in nos.)	0.0152	602	9.15
13.	Training of farmers outside state (in nos.)	0.025	324	8.10
14.	Training of field functionaries (in nos.)	0.08	-	-
15.	Demonstration of Technology (in nos.)	0.10	-	-
16.	Workshop/Seminars at: State Level (in nos.)	3.00	-	-
17.	Workshop/Seminars at: District Level (in nos.)	1.00	-	-
18.	Pest and Disease Management (in ha.)	0.002		
19.	Micro-irrigation (in ha.)	0.20	-	-
20.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
21.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
22.	Participation in International Trade Fairs (in nos.)	PB	-	-
23.	Innovative Intervention (in nos.)	-	-	-
24.	Coloured Brochure and leaflets	PB*	-	-
25.	Evaluation and Monitoring	PB*	-	-
26.	Market surveys	PB*	-	-
	SUB-TOTAL			142.25
27.	Consultancy Services @ 1.5%			
	TOTAL			142.25

STATE: ARUNACHAL PRADESH
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	-	-
2.	Centralized nurseries in private sector(in nos)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	-	-
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	-	-
7.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	3020	377.50
8.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	7700	308.00
9.	Plantation in forest area (in ha)	0.25	600	75.00 (50%)
10.	Plantation in non-forest area (in ha.)	0.08	300	12.00(50%)
11.	Improvement of existing stock (in ha.)	0.08		
12.	Training of farmers within state (in nos.)	0.0152	200	3.04
13.	Training of farmers outside state (in nos.)	0.025	100	2.50
14.	Training of field functionaries (in nos.)	0.08	50	4.00
15.	Demonstration of Technology (in nos.)	0.10	20	2.00
16.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
17.	Workshop/Seminars at: District Level (in nos.)	1.00	10	10.00
18.	Pest and Disease Management (in ha.)	0.002	3000	6.00
19.	Micro-irrigation (in ha.)	0.20	-	-
20.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
21.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
22.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
23.	Innovative Intervention (in nos.)	-		
24.	Coloured Brochure and leaflets	PB*	-	10.00
25.	Evaluation and Monitoring	PB*		5.00
26.	Bamboo wholesale & Retail markets near villages	PB*		
27.	Retail Outlets	PB*		
28.	Bamboo Bazaars (in nos.)	-		
29.	Publicity campaign through newspaper/ calendar on bamboo (in nos.)	PB*	2	2.00
30.	Bamboo database generation and management – C/o GIS & software package	PB*	10	2.00
	SUB-TOTAL			825.79
31.	Consultancy Services @ 1.5%			12.38
	TOTAL			838.17

* Approved Subject to submission of detailed Proposals.

STATE: TRIPURA
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68	1	0.68
3.	Kisan nurseries in public sector (in nos.)	0.065	1	0.065
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065	5	0.32
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	2000	250.00
8.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	2444	97.76
9.	Plantation in forest area (in ha)	0.25	400	50.00(50%)
10.	Plantation in non-forest area (in ha.)	0.08	400	32.00 (50%)
11.	Improvement of existing stock (in ha.)	0.08	900	72.00
12.	Training of farmers within state (in nos.)	0.0152	600	9.12
13.	Training of farmers outside state (in nos.)	0.025	300	7.50
14.	Training of field functionaries (in nos.)	0.08	100	8.00
15.	Demonstration of Technology (in nos.)	0.10	20	2.00
16.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
17.	Workshop/Seminars at: District Level (in nos.)	1.00	4	4.00
18.	Pest and Disease Management (in ha.)	0.002		
19.	Micro-irrigation (in ha.)	0.20		
20.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		
21.	Participation in Domestic Trade Fairs (in nos.)	PB		
22.	Participation in International Trade Fairs (in nos.)	PB		
23.	Innovative Intervention (in nos.)	-		
24.	Coloured Brochure and leaflets	PB*		
25.	Evaluation and Monitoring	PB*		
26.	Bamboo wholesale & Retail markets near villages	PB*		
27.	Retail Outlets	PB*		
28.	Bamboo Bazaars (in nos.)	-		
29.	Market surveys	PB*		
	SUB-TOTAL			542.54
30.	Consultancy Services @ 1.5%			8.13
	TOTAL			550.67

* Approved Subject to submission of detailed Proposals.

STATE: MANIPUR
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68	2	1.36
3.	Kisan nurseries in public sector (in nos.)	0.065	2	0.13
4.	Kisan nurseries in private sector (in nos.)	0.065	2	0.13
5.	Mahila nurseries in public sector (in nos.)	0.065	2	0.13
6.	Mahila nurseries in private sector (in nos.)	0.065	2	0.13
7.	Certification of planting material (in nos.)	PB	-	-
8.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	2200	275.00
9.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08		
10.	Plantation in forest area (in ha)	0.25	-	-
11.	Plantation in non-forest area (in ha.)	0.08	500	20.00(50%)
12.	Improvement of existing stock (in ha.)	0.08	1750	140.00
13.	Training of farmers within state (in nos.)	0.0152	582	8.84
14.	Training of farmers outside state (in nos.)	0.025		
15.	Training of field functionaries (in nos.)	0.08	100	8.00
16.	Demonstration of Technology (in nos.)	0.10	6	0.60
17.	Workshop/Seminars at: State Level (in nos.)	3.00	2	6.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	11	11.00
19.	Pest and Disease Management (in ha.)	0.002	200	0.40
20.	Micro-irrigation (in ha.)	0.20		
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		
22.	Participation in Domestic Trade Fairs (in nos.)	PB*	1	3.75
23.	Participation in Intern'l Trade Fairs (in nos.)	PB		
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB*		
26.	Evaluation and Monitoring	PB*		9.49
27.	Bamboo wholesale & Retail markets near villages	PB*		
28.	Retail Outlets	PB*		
29.	Bamboo Bazaars (in nos.)	-		
30.	Market surveys	PB*		
	SUB-TOTAL			490.42
31.	Consultancy Services @ 1.5%			7.35
	TOTAL			497.77

* Approved Subject to submission of detailed Proposals.

STATE: MIZORAM
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68		
3.	Kisan nurseries in public sector (in nos.)	0.065	2	0.13
4.	Kisan nurseries in private sector (in nos.)	0.065	2	0.13
5.	Mahila nurseries in public sector (in nos.)	0.065	2	0.13
6.	Mahila nurseries in private sector (in nos.)	0.065	2	0.13
7.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	4556	569.50
8.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	1500	60.00
9.	Plantation in forest area (in ha)	0.25	1500	187.00(50%)
10.	Plantation in non-forest area (in ha.)	0.08	500	20.00(50%)
11.	Improvement of existing stock (in ha.)	0.08	200	16.00
12.	Training of farmers within state (in nos.)	0.0152	400	6.08
13.	Training of farmers outside state (in nos.)	0.025		
14.	Training of field functionaries (in nos.)	0.08	5	4.00
15.	Demonstration of Technology (in nos.)	0.10		
16.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
17.	Workshop/Seminars at: District Level (in nos.)	1.00	8	8.00
18.	Pest and Disease Management (in ha.)	0.002		
19.	Micro-irrigation (in ha.)	0.20	-	-
20.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		
21.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
22.	Innovative Intervention (in nos.)	-	-	-
23.	Coloured Brochure and leaflets	PB*	-	-
24.	Evaluation and Monitoring	PB*	-	4.00
25.	Bamboo wholesale & Retail markets near villages	PB*	-	-
26.	Retail Outlets	PB*	-	-
27.	Bamboo Bazaars (in nos.)	-	-	-
28.	Market surveys	PB*	-	-
	SUB-TOTAL			887.31
29.	Consultancy Services @ 1.5%			13.30
	TOTAL			901.11

* Approved Subject to submission of detailed Proposals.

STATE: JAMMU & KASHMIR
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	5	13.65
2.	Centralized nurseries in private sector(in nos)	0.68	2	1.36
3.	Kisan nurseries in public sector (in nos.)	0.065	5	0.32
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065	4	0.26
6.	Mahila nurseries in private sector (in nos.)	0.065	4	0.26
7.	Plantation in forest area (in ha)	0.25	800	100.00(50%)
8.	Plantation in non-forest area (in ha.)	0.08	100	8.00
9.	Improvement of existing stock (in ha.)	0.08	300	24.00
10.	Training of farmers within state (in nos.)	0.0152	500	7.60
11.	Training of farmers outside state (in nos.)	0.025	210	5.25
12.	Training of field functionaries (in nos.)	0.08	100	8.00
13.	Demonstration of Technology (in nos.)	0.10	16	1.60
14.	Workshop/Seminars at: State Level (in nos.)	3.00	2	6.00
15.	Workshop/Seminars at: District Level (in nos.)	1.00	10	10.00
16.	Pest and Disease Management (in ha.)	0.002	100	0.20
17.	Micro-irrigation (in ha.)	0.20	10	2.00
18.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		
19.	Participation in Domestic Trade Fairs (in nos.)	PB		
20.	Innovative Intervention (in nos.)	-		-
21.	Coloured Brochure and leaflets	PB*		2.00
22.	Evaluation and Monitoring	PB*		
23.	Bamboo wholesale & Retail markets near villages	PB*		
24.	Retail Outlets	PB*		
25.	State Bamboo Cell	PB*	-	5.00
26.	Promotional campaigns	PB*		2.00
	SUB-TOTAL			197.82
27.	Consultancy Services @ 1.5%			2.96
	TOTAL			200.78

* Approved Subject to submission of detailed Proposals.

STATE: HIMACHAL PRADESH
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68		
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Certification of planting material (in nos.)	PB		
8.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	500	62.50
9.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	200	8.00
10.	Plantation in forest area (in ha)	0.25	1000	125.00(50%)
11.	Plantation in non-forest area (in ha.)	0.08	800	32.00 (50%)
12.	Improvement of existing stock (in ha.)	0.08	100	8.00
13.	Training of farmers within state (in nos.)	0.0152	140	2.12
14.	Training of farmers outside state (in nos.)	0.025	50	1.25
15.	Training of field functionaries (in nos.)	0.08	80	6.40
16.	Demonstration of Technology (in nos.)	0.10		
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	8	8.00
19.	Pest and Disease Management (in ha.)	0.002	100	0.20
20.	Micro-irrigation (in ha.)	0.20	10	2.00
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
23.	Innovative Intervention (in nos.)	-	-	-
24.	Coloured Brochure and leaflets	PB*	-	-
25.	Evaluation and Monitoring	PB*	-	-
26.	Bamboo wholesale & Retail markets near villages	PB*	-	-
27.	Retail Outlets	PB8	-	-
28.	Bamboo Bazaars (in nos.)	-	-	-
29.	Market surveys	PB*		-
	SUB-TOTAL			268.32
30.	Consultancy Services @ 1.5%			4.02
	TOTAL			272.34

* Approved Subject to submission of detailed Proposals.

STATE: UTTAR PRADESH
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	3	8.19
2.	Centralized nurseries in private sector(in nos)	0.68	1	0.68
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065	10	0.65
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065	10	0.65
7.	Certification of planting material (in nos.)	PB	-	-
8.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	1000	125.00
9.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	1000	40.00
10.	Plantation in forest area (in ha)	0.25	800	100.00(50%)
11.	Plantation in non-forest area (in ha.)	0.08	400	16.00(50%)
12.	Improvement of existing stock (in ha.)	0.08	500	40.00
13.	Training of farmers within state (in nos.)	0.0152	400	6.08
14.	Training of farmers outside state (in nos.)	0.025		
15.	Training of field functionaries (in nos.)	0.08	50	4.00
16.	Demonstration of Technology (in nos.)	0.10		
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00		
19.	Pest and Disease Management (in ha.)	0.002	500	1.00
20.	Micro-irrigation (in ha.)	0.20	10	2.00
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		
22.	Participation in Domestic Trade Fairs (in nos.)	PB		
23.	Innovative Intervention (in nos.)	-		
24.	Coloured Brochure and leaflets	PB*		
25.	Evaluation and Monitoring	PB*		3.00
26.	Bamboo wholesale & Retail markets near villages	PB*		
27.	Retail Outlets	PB*		
28.	Bamboo Bazaars (in nos.)	-		
29.	Market surveys	PB*		
	SUB-TOTAL			350.25
30.	Consultancy Services @ 1.5%			5.25
	TOTAL			355.50

* Approved Subject to submission of detailed Proposals.

STATE: ORISSA
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68	1	0.68
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065	10	0.65
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065	10	0.65
7.	Certification of planting material (in nos.)	-	-	-
8.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	1407	175.87
9.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	1000	40.00
10.	Plantation in forest area (in ha)	0.25	40	5.00(50%)
11.	Plantation in non-forest area (in ha.)	0.08	50	2.00 (50%)
12.	Improvement of existing stock (in ha.)	0.08	40	3.20
13.	Training of farmers within state (in nos.)	0.0152	100	1.52
14.	Training of farmers outside state (in nos.)	0.025	50	1.25
15.	Training of field functionaries (in nos.)	0.08	20	1.60
16.	Demonstration of Technology (in nos.)	0.10		
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	10	10.00
19.	Pest and Disease Management (in ha.)	0.002		
20.	Micro-irrigation (in ha.)	0.20	10	2.00
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		
22.	Participation in Domestic Trade Fairs (in nos.)	PB		
23.	Innovative Intervention (in nos.)	-	-	-
24.	Coloured Brochure and leaflets	PB*		1.00
25.	Evaluation and Monitoring	PB*		
26.	Publicity campaign through electronic/print media, newspaper	PB*		1.00
27.	Database Generation & Management	PB*		2.00
28.	Equipments, hire/purchase of vehicle, consumable and administration, office expenses			3.00
	SUB-TOTAL			259.88
29.	Consultancy Services @ 1.5%			3.89
	TOTAL			263.77

* Approved Subject to submission of detailed Proposals.

STATE: JHARKHAND
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	10	27.30
2.	Centralized nurseries in public sector (2007-08)	0.68	6	8.60#
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065		
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065		
7.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	550	68.75#
8.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	-	-
9.	Certification planting material (in nos.)	PB	-	-
10.	Plantation in forest area (in ha)	0.25	832	104.00#
11.	Plantation in non-forest area (in ha.)	0.08	512	20.48
12.	Improvement of existing stock (in ha.)	0.08	875	70.00
13.	Training of farmers within state (in nos.)	0.0152	75	1.14
14.	Training of farmers outside state (in nos.)	0.025		
15.	Training of field functionaries (in nos.)	0.08		
16.	Demonstration of Technology (in nos.)	0.10		
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00		
19.	Pest and Disease Management (in ha.)	0.002		
20.	Micro-irrigation (in ha.)	0.20		
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		
22.	Participation in Domestic Trade Fairs (in nos.)	PB		
23.	Participation in International Trade Fairs (in nos.)	PB		
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB*		
26.	Evaluation and Monitoring	PB*	-	2.38
27.	Bamboo wholesale & Retail markets near villages	PB*		
28.	Retail Outlets	PB*		
29.	Bamboo Bazaars (in nos.)	-		
30.	Market surveys	PB*		
	SUB-TOTAL			305.65
31.	Consultancy Services @ 1.5%			4.58#
	TOTAL			310.23

* Approved Subject to submission of detailed Proposals.

Includes Rs. 120.63 lakhs of 2007-08.

STATE: SIKKIM
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Certification of planting material (in nos.)	PB		
8.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	1200	150.00
9.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	1600	64.00
10.	Plantation in forest area (in ha)	0.25	400	50.00(50%)
11.	Plantation in non-forest area (in ha.)	0.08	1000	40.00(50%)
12.	Improvement of existing stock (in ha.)	0.08	125	10.00
13.	Training of farmers within state (in nos.)	0.0152	700	10.64
14.	Training of farmers outside state (in nos.)	0.025	200	5.00
15.	Training of field functionaries (in nos.)	0.08	100	8.00
16.	Demonstration of Technology (in nos.)	0.10	20	2.00
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	6	6.00
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
23.	Participation in International Trade fairs (in nos.)	PB		
24.	Innovative Intervention (in nos.)	-		-
25.	Coloured Brochure and leaflets	PB*		2.00
26.	Evaluation and Monitoring	PB*		4.00
27.	Bamboo wholesale & Retail markets near villages	PB*	1	5.33
28.	Retail Outlets	PB*	-	-
29.	Database generation & management	PB*		2.00
30.	Promotional Campaigns	PB		-
	SUB-TOTAL			369.82
31.	Consultancy Services @ 1.5%			5.54
	TOTAL			375.36

* Approved Subject to submission of detailed Proposals.

STATE: MEGHALAYA
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	-	-
2.	Centralized nurseries in private sector(in nos)	0.68		
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065		
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065		
7.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	2000	250.00
8.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	140	5.60
9.	Plantation in forest area (in ha)	0.25	376	47.00(50%)
10.	Plantation in non-forest area (in ha.)	0.08	300	12.00(50%)
11.	Improvement of existing stock (in ha.)	0.08	100	8.00
12.	Training of farmers within state (in nos.)	0.0152	140	2.12
13.	Training of farmers outside state (in nos.)	0.025	140	3.50
14.	Training of field functionaries (in nos.)	0.08	47	3.76
15.	Demonstration of Technology (in nos.)	0.10	10	1.00
16.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
17.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
18.	Participation in International Trade Fairs (in nos.)	PB	-	-
19.	Innovative Intervention (in nos.)	PB*		135.80
	(i) Establishment of Engineered Bamboo Structure- Poly Houses.			
	(ii) Establishment of Engineered Bamboo Structure- (a) Grading Centres (b) Collection Centres		5 5	
20.	Coloured Brochure and leaflets	PB*		
21.	Evaluation and Monitoring	PB*		8.00
22.	Bamboo wholesale & Retail markets near villages	PB*		
23.	Retail Outlets	PB*		
24.	Bamboo Bazaars (in nos.)	-		
	SUB-TOTAL			610.03
25.	Consultancy Services @ 1.5%			9.08
	TOTAL			619.11

* Approved Subject to submission of detailed Proposals.

STATE: UTTARAKHAND
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68	1	0.68
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	-	-
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	-	-
7.	Certification of planting material (in nos.)	PB	-	-
8.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	2194	274.25
9.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	100	4.00
10.	Plantation in forest area (in ha)	0.25	200	25.00 (50%)
11.	Plantation in non-forest area (in ha.)	0.08	100	4.00 (50%)
12.	Improvement of existing stock (in ha.)	0.08	200	16.00
13.	Training of farmers within state (in nos.)	0.0152	-	-
14.	Training of farmers outside state (in nos.)	0.025	-	-
15.	Training of field functionaries (in nos.)	0.08	-	-
16.	Demonstration of Technology (in nos.)	0.10	-	-
17.	Workshop/Seminars at: State Level (in nos.)	3.00	-	-
18.	Workshop/Seminars at: District Level (in nos.)	1.00	6	6.00
19.	Pest and Disease Management (in ha.)	0.002	-	-
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	2	40.00
22.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
23.	Innovative Intervention (Low cost bamboo house) (in nos.)	-	2	5.00
24.	Coloured Brochure and leaflets	PB*	-	-
25.	Evaluation and Monitoring	PB*	-	-
26.	Bamboo wholesale & Retail markets near villages	PB*	-	-
27.	Retail Outlets	PB*	-	-
28.	Bamboo Bazaars (in nos.)	-	-	-
29.	Market surveys	PB*		
	SUB-TOTAL			384.14
30.	Consultancy Services @ 1.5%			5.76
	TOTAL			389.90

* Approved Subject to submission of detailed Proposals.

STATE: WEST BENGAL
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	4	10.92
2.	Centralized nurseries in private sector(in nos)	0.68	3	2.04
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065	10	0.65
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065	10	0.65
7.	Certification of planting material (in nos.)	PB		
8.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	40	5.00
9.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	40	1.60
10.	Plantation in forest area (in ha)	0.25	500	62.50
11.	Plantation in non-forest area (in ha.)	0.08	500	20.00
12.	Improvement of existing stock (in ha.)	0.08	500	40.00
13.	Training of farmers within state (in nos.)	0.0152	500	7.60
14.	Training of farmers outside state (in nos.)	0.025	200	5.00
15.	Training of field functionaries (in nos.)	0.08	18	1.44
16.	Demonstration of Technology (in nos.)	0.10	10	1.00
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	13	13.00
19.	Pest and Disease Management (in ha.)	0.002	500	1.00
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB*	1	20.00
22.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
23.	Innovative Intervention (in nos.)	-	-	-
24.	Coloured Brochure and leaflets	PB*		2.00
25.	Evaluation and Monitoring	PB*		2.50
26.	Bamboo wholesale & Retail markets near villages	PB*		
27.	Retail Outlets	PB*		
28.	Bamboo Bazaars (in nos.)	PB*	1	6.75
29.	Promotion campaigns through electronic/Audio-visual Media/Newspaper	PB*		3.00
	SUB-TOTAL			213.40
30.	Consultancy Services @ 1.5%			3.20
	TOTAL			216.60

* Approved Subject to submission of detailed Proposals.

STATE: MAHARASHTRA
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	8	21.84
2.	Kisan nurseries in private sector (in nos.)	0.065	8	0.52
3.	Mahila nurseries in private sector (in nos.)	0.065	8	0.52
4.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	-	-
5.	Maintenance of plantation during 2007-08 in Non Forest area (50%)	0.08	-	-
6.	Certification of planting material (in nos.)	PB	-	-
7.	Plantation in forest area (in ha)	0.25	2800	350.00(50%)
8.	Plantation in non-forest area (in ha.)	0.08	2000	80.00(50%)
9.	Improvement of existing stock (in ha.)	0.08	800	64.00
10.	Training of farmers within state (in nos.)	0.0152	320	4.86
11.	Training of farmers outside state (in nos.)	0.025	100	2.50
12.	Training of field functionaries (in nos.)	0.08	160	12.80
13.	Demonstration of Technology (in nos.)	0.10	10	1.00
14.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
15.	Workshop/Seminars at: District Level (in nos.)	1.00	25	25.00
16.	Pest and Disease Management (in ha.)	0.002	100	0.20
17.	Micro-irrigation (in ha.)	0.20	-	-
18.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	1	20.00
19.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
20.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
21.	Innovative Intervention (in nos.) (i) Bamboo technology Development Centre (ii) Eco. Tourism Bamboo House	PB*	2 2	38.00 10.00
22.	Coloured Brochure and leaflets	PB*	-	10.00
23.	Evaluation and Monitoring	PB*	-	9.25
24.	Bamboo Retail markets near villages	PB*	2	8.00
25.	Retail Outlets (Near metro/metro)	PB*	1	10.00
26.	Bamboo Bazaars (in nos.)	-	-	6.75
27.	Market Survey	PB*	-	2.00
28.	State implementing bodies including computerization	PB*	-	8.00
	SUB-TOTAL			691.99
29.	Consultancy Services @ 1.5%			10.37
	TOTAL			702.36

* Approved Subject to submission of detailed Proposals.

STATE: ANDHRA PRADESH
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	6	16.38
2.	Centralized nurseries in private sector(in nos)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	-	-
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	-	-
7.	Tissue culture in public sector	21.00	-	-
8.	Balance amount of 2007-08 for plantation in forest area (50%)	0.25	500	62.50
9.	Balance amount of 2007-08 for plantation in non forest area (50%)	0.08	-	-
10.	Plantation in forest area (in ha)	0.25	389	48.62(50%)
11.	Plantation in non-forest area (in ha.)	0.08	250	10.00 (50%)
12.	Improvement of existing stock (in ha.)	0.08		
13.	Training of farmers within state (in nos.)	0.0152	250	3.80
14.	Training of farmers outside state (in nos.)	0.025	-	-
15.	Training of field functionaries (in nos.)	0.08	25	2.00
16.	Demonstration of Plantation (in nos.)	0.10	48	4.80
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	6	6.00
19.	Pest and Disease Management (in ha.)	0.002	500	1.00
20.	Micro-irrigation (in ha.)	0.20	50	10.00
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
22.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
23.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
24.	Innovative Intervention (in nos.)	-	-	-
25.	Coloured Brochure and leaflets	PB	-	-
26.	Evaluation and Monitoring	PB	-	-
27.	Retail Outlets	PB	-	-
28.	Market Survey (in nos.)	-	-	-
	SUB-TOTAL			168.10
29.	Consultancy Services @ 1.5%			2.52
	TOTAL			170.62

* Approved Subject to submission of detailed Proposals.

STATE: KARNATAKA
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	4	10.92
2.	Centralized nurseries in private sector(in nos)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	5	0.32
4.	Kisan nurseries in private sector (in nos.)	0.065	3	0.19
5.	Mahila nurseries in public sector (in nos.)	0.065	3	0.19
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Tissue culture in public sector	21.00		
8.	Tissue culture in private sector	10.50		
9.	Certification of planting material (in nos.)	PB		
10.	Maintenance of plantation during 2007-08 in Forest area (50%)	0.25	1000	125.00
11.	Plantation in forest area (in ha)	0.25	3128	391.00(50%)
12.	Plantation in non-forest area (in ha.)	0.08	100	4.00(50%)
13.	Improvement of existing stock (in ha.)	0.08	800	64.00
14.	Training of farmers within state (in nos.)	0.0152	350	5.32
15.	Training of farmers outside state (in nos.)	0.025	100	2.50
16.	Training of field functionaries (in nos.)	0.08	50	4.00
17.	Demonstration of Technology (in nos.)	0.10	20	2.00
18.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
19.	Workshop/Seminars at: District Level (in nos.)	1.00	14	14.00
20.	Pest and Disease Management (in ha.)	0.002		
21.	Micro-irrigation (in ha.)	0.20	60	12.00
22.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
23.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
24.	Germplasm banks maintenance (in nos.)	PB*	-	-
25.	Innovative Intervention (in nos.)	PB*		25.00
26.	Market Survey	PB*		-
27.	Evaluation and Monitoring	PB*		3.20
28.	Bamboo Retail markets near villages	PB*	4	16.00
29.	Retail Outlets	PB*		
30.	Collection & Storage of seeds from flowered areas in MT	-	-	-
	SUB-TOTAL			686.71
31.	Consultancy Services @ 1.5%			10.30
	TOTAL			697.01

* Approved Subject to submission of detailed Proposals.

STATE: PUNJAB
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	-	-
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	-	-
7.	Certification of planting material	21.00	-	-
8.	Tissue culture in private sector	10.50	-	-
9.	Plantation in forest area (in ha)	0.25	800	100.00(50%)
10.	Plantation in non-forest area (in ha.)	0.08	600	24.00(50%)
11.	Improvement of existing stock (in ha.)	0.08	500	40.00
12.	Training of farmers within state (in nos.)	0.0152	100	1.52
13.	Training of farmers outside state (in nos.)	0.025		
14.	Training of field functionaries (in nos.)	0.08	50	4.00
15.	Workshop/Seminars at: National Level (in nos.)	0.10	-	-
16.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
17.	Workshop/Seminars at: District Level (in nos.)	1.00	5	5.00
18.	Pest and Disease Management (in ha.)	0.002	3000	6.00
19.	Micro-irrigation (in ha.)	0.20	400	80.00
20.	Post Harvest Storage & Treatment Facilities (in nos.)	PB*	1	20.00
21.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
22.	Participation in International Trade Fairs (in nos.)	PB	-	-
23.	Innovative Intervention (in nos.)	PB*		7.00
24.	Coloured Brochure and leaflets	PB*		
25.	Evaluation and Monitoring	PB*		
26.	Bamboo wholesale & Retail markets near villages	PB*	2	8.00
27.	Retail Outlets	PB*	-	-
28.	Bamboo Bazaars (in nos.)	PB*	2	13.50
29.	Market Survey	0.25		-
30.	Research & Development		-	-
	SUB-TOTAL			313.23
31.	Consultancy Services @ 1.5%			4.69
	TOTAL			317.92

* Approved Subject to submission of detailed Proposals.

STATE: CHHATTISGARH
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68		
3.	Kisan nurseries in public sector (in nos.)	0.065	-	-
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065	-	-
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Tissue culture in public sector	21.00	-	-
8.	Balance amount of 2007-08 for plantation in forest area (50%)	0.25	2500	312.50
9.	Balance amount of 2007-08 for plantation in non forest area (50%)	0.08	1000	40.00
10.	Plantation in forest area (in ha)	0.25	-	-
11.	Plantation in non-forest area (in ha.)	0.08	-	-
12.	Improvement of existing stock (in ha.)	0.08	400	32.00
13.	Training of farmers within state (in nos.)	0.0152	400	6.08
14.	Training of farmers outside state (in nos.)	0.025	80	2.00
15.	Training of field functionaries (in nos.)	0.08	50	4.00
16.	Training of Artisans		-	-
17.	Demonstration of Plantation (in nos.)	0.10	30	3.00
18.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
19.	Workshop/Seminars at: District Level (in nos.)	1.00	6	6.00
20	Pest and Disease Management (in ha.)	0.002	500	1.00
21.	Micro-irrigation (in ha.)	0.20	-	-
22.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		
23.	Participation in Domestic Trade Fairs (in nos.)	PB		
24.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
25.	Balance amount of 2007-08 for establishment of Bamboo craft training & processing Centre	PB*	30 centre	300.00
26.	Innovative Intervention (in nos.)	-	-	-
27.	Coloured Brochure and leaflets	PB*		
28.	Evaluation and Monitoring	PB*		3.00
29.	Retail Outlets	PB*	-	-
30.	Market Survey (in nos.)	-		-
	SUB-TOTAL			718.68
31.	Consultancy Services @ 1.5%			10.78
	TOTAL			729.49

* Approved Subject to submission of detailed Proposals.

STATE: TAMIL NADU
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	5	13.65
2.	Kisan nurseries in private sector (in nos.)	0.065	-	-
3.	Mahila nurseries in private sector (in nos.)	0.065	-	-
4.	Tissue culture in public sector	21.00	-	-
5.	Tissue culture in private sector	10.50	-	-
6.	Certification of planting material (in nos.)	PB	-	-
7.	Plantation in forest area (in ha)	0.25	-	-
8.	Plantation in non-forest area (in ha.)	0.08	850	106.25
9.	Improvement of existing stock (in ha.)	0.08	100	8.00
10.	Training of farmers within state (in nos.)	0.0152	300	4.56
11.	Training of farmers outside state (in nos.)	0.025	100	2.50
12.	Training of field functionaries (in nos.)	0.08	50	4.00
13.	Demonstration of Technology (in nos.)	0.10	10	1.00
14.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
15.	Workshop/Seminars at: District Level (in nos.)	1.00	24	24.00
16.	Pest and Disease Management (in ha.)	0.002	-	-
17.	Micro-irrigation (in ha.)	0.20	10	2.00
18.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	-
19.	Participation in Domestic Trade Fairs (in nos.)	PB	-	-
20.	Participation in Intern'l Trade Fairs (in nos.)	PB	-	-
21.	Innovative Intervention (in nos.)	PB*	-	15.00
22.	Coloured Brochure and leaflets	PB*	-	3.50
23.	Evaluation and Monitoring	PB*	-	-
24.	Bamboo Retail markets near villages	PB*	-	-
25.	Retail Outlets	PB*	-	-
26.	Bamboo Bazaars (in nos.)	-	-	-
27.	Market Survey	PB*	-	-
28.	State implementing bodies including computerization	PB*	-	-
29.	Promotion campaign through paper/electronic media	PB*	-	8.00
	SUB-TOTAL			195.46
30.	Consultancy Services @ 1.5%			2.93
	TOTAL			198.39

* Approved Subject to submission of detailed Proposals.

STATE: RAJASTHAN
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	2	5.46
2.	Centralized nurseries in private sector(in nos)	0.68	-	-
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Tissue culture in public sector	21.00		
8.	Tissue culture in private sector	10.50		
9.	Certification of planting material (in nos.)	PB		
10.	Plantation in forest area (in ha)	0.25	1400	175.00(50%)
11.	Plantation in non-forest area (in ha.)	0.08	1800	72.00
12.	Improvement of existing stock (in ha.)	0.08		
13.	Training of farmers within state (in nos.)	0.0152	400	6.08
14.	Training of farmers outside state (in nos.)	0.025	100	2.50
15.	Training of field functionaries (in nos.)	0.08	25	2.00
16.	Demonstration of Technology (in nos.)	0.10		
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	12	12.00
19.	Pest and Disease Management (in ha.)	0.002	300	0.60
20.	Micro-irrigation (in ha.)	0.20		
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB		
22.	Participation in Domestic Trade Fairs (in nos.)	PB		
23.	Participation in Intern'l Trade Fairs (in nos.)	PB		
24.	Innovative Intervention (in nos.)	-		
25.	Coloured Brochure and leaflets	PB*		8.00
26.	Evaluation and Monitoring	PB*		
27.	Bamboo Retail markets near villages	PB*		
28.	Retail Outlets	PB*	1	10.00
29.	Bamboo Bazaars (in nos.)	-		
30.	Promotional campaigns through electronic aids/media/newspaper	PB*		8.00
	SUB-TOTAL			305.28
30.	Consultancy Services @ 1.5%			4.57
	TOTAL			310.85

* Approved Subject to submission of detailed Proposals.

Bamboo Technology Support Group at CBTC, Guwahati– Proposed Proposal for 2008-09.

(Rs. In lakhs)

S.No.	Activities	Rate (in Rs.)	Physical	Financial
1.	Appointment of Experts	20000	2 experts for 12 months	4.80
2.	Travelling	-		4.20**
3.	Office expenses	L/S	-	1.50
A	Plantation Development			
4.	Certification of Planting Material	PB	12 States	4.80
5.	Technology Transfer & HRD a. Training of Farmers b. Training of Field Functionaries	1520 8000	300 200	4.56 16.00
6.	Participation in Domestic Trade Fairs	375000	2	7.50
7.	Exposure & Educational trips to bamboo developed countries/participation in international trade fairs like Brazil/ France/ Spain / Belgium (15 persons)	7.50* lakhs/trip	2	15.00
B.	Innovative Interventions - Handicrafts			
a.	Common facility cum training centre at Karbi Anglong Autonomous, Assam	PB*	1	25.00
b.	Common facility cum training centre at Munger (Bihar)	PB*	1	25.00
c.	Model cluster for manufacturing of incense sticks, basket tray, mats, furniture etc.	PB*	1	15.00
C.	Implementation Monitoring Mechanism			
8.	Monitoring & Evaluation	PB*	12	1.80
9.	Information bulletin/News letter	PB*	6	3.00
10.	Promotion campaign through electronic & print media	PB*	12	12.00
11.	Printing of manual in regional languages	PB*	6000	9.00
	Sub- Total			149.16
12.	Consultancy Charges			2.23
	TOTAL			151.39

* Approved Subject to submission of detailed Proposals.

** Includes expenditure on peer review committee.

Bamboo Technology Support Group at KFRI, Peechi– Proposed Proposal for 2008-09.

(Rs. In lakhs)

S.No.	Activities	Rate (in Rs.)	Physical	Financial
1.	Experts (a) Plantation (b) Industry	20,000 pm	2 expert for 12 months	4.80
2.	Travelling	-	-	3.90
3.	Office expenses	L/S	-	1.50
4.	Imparting training to the farmers	1522	165	2.50
5.	Training of Field functionaries	8000	240	19.20
	Bamboo plantation/ upkeeping of KFRI bambusetum	25000	-	2.00
6.	Printing of manual in regional language	PB*	1000	5.00
7.	Promotional campaign through electronic media	PB*	TV, Radio & Newspaper, etc.	6.00
8.	State level workshop	PB*	-	3.00
	Sub-Total			47.90
9.	Consultancy charges	-	-	0.71
	TOTAL			48.61

* Approved Subject to submission of detailed Proposals.

Bamboo Technology Support Group at ICFRE, Dehradun– Proposed Proposal for 2008-09.

(Rs. In lakhs)

S.No.	Activities	Rate (in Rs.)	Physical	Financial
1.	Experts (a) Plantation	20,000 pm	2 for 12months	4.80
	(b) Handicraft (c) Marketing Research Associate	12,500 pm	1 for 12months	1.50
2.	Travelling	-		3.00
3.	Office expenses	L/S	-	1.50
4.	Imparting training to the farmers of concerned States	1522	160	3.99
5.	Imparting training to the field functionaries of concerned States	8000	50	4.00
6.	Printing of bamboo literature	PB*		2.00
7.	Promotional campaign through electronic media	PB*	TV, Radio & Newspaper, etc.	9.00
8.	Organizing National Level Seminar	PB*		5.00
	Sub-Total			34.79
9.	Consultancy Fees for ICFRE @15%			0.52
	TOTAL			35.31

* Approved Subject to submission of detailed Proposals.

STATE: KERALA
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73		
2.	Centralized nurseries in private sector(in nos)	0.68	2	1.36
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065	1	0.065
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065	1	0.065
7.	Tissue culture in public sector	21.00		
8.	Tissue culture in private sector	10.50		
9.	Certification of planting material (in nos.)	PB		
10.	Plantation in forest area (in ha)	0.25		
11.	Plantation in non-forest area (in ha.)	0.08		
12.	Improvement of existing stock (in ha.)	0.08		
13.	Training of farmers within state (in nos.)	0.0152	200	3.04
14.	Training of farmers outside state (in nos.)	0.025		
15.	Training of field functionaries (in nos.)	0.08		
16.	Demonstration of Technology (in nos.)	0.10		
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	7	5.44
19.	Pest and Disease Management (in ha.)	0.002		
20.	Micro-irrigation (in ha.)	0.20		
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB*	7	120.00
22.	Participation in Domestic Trade Fairs (in nos.)	PB*	3	11.25
23.	Participation in Intern'l Trade Fairs (in nos.)	PB*	-	-
24.	Innovative Intervention (in nos.)	-	3	23.29
25.	Coloured Brochure and leaflets	PB*		
26.	Evaluation and Monitoring	PB*		
27.	Bamboo Retail markets near villages	PB*		
28.	Retail Outlets (in metro city/near metro)	PB*	1	10.00
29.	Bamboo Bazaars (in nos.)	-		
30.	Research & Development	PB*	-	-
31.	Data Generation & management -c/o G.S. Software package	PB*	1	14.00
	SUB-TOTAL			191.51
32.	Consultancy Services @ 1.5%			2.87
	TOTAL			194.38

* Approved Subject to submission of detailed Proposals.

STATE: GUJARAT
Physical / Financial Targets for 2008-09

(Rs. In lakhs)

S.No.	Components	Rate (Rs.)	Physical Target (Ha./Nos.)	Financial Target
1.	Centralized nurseries in public sector (in nos)	2.73	4	10.92
2.	Centralized nurseries in private sector(in nos)	0.68		
3.	Kisan nurseries in public sector (in nos.)	0.065		
4.	Kisan nurseries in private sector (in nos.)	0.065	5	0.32
5.	Mahila nurseries in public sector (in nos.)	0.065		
6.	Mahila nurseries in private sector (in nos.)	0.065	5	0.32
7.	Maintenance of Plantation during 2007-08 in forest area (in ha) (50%)	0.25	1000	125.00
8.	Maintenance of Plantation during 2007-08 in non forest area (in ha) (50%)	0.08	500	20.00
9.	Certification of planting material (in nos.)	PB		
10.	Plantation in forest area (in ha)	0.25	2000	250.00(50%)
11.	Plantation in non-forest area (in ha.)	0.08	300	12.00(50%)
12.	Improvement of existing stock (in ha.)	0.08	980	78.40
13.	Training of farmers within state (in nos.)	0.0152	300	4.56
14.	Training of farmers outside state (in nos.)	0.025	-	-
15.	Training of field functionaries (in nos.)	0.08	100	8.00
16.	Demonstration of Technology (in nos.)	0.10	10	1.00
17.	Workshop/Seminars at: State Level (in nos.)	3.00	1	3.00
18.	Workshop/Seminars at: District Level (in nos.)	1.00	5	5.00
19.	Pest and Disease Management (in ha.)	0.002	2000	4.00
20.	Micro-irrigation (in ha.)	0.20	-	-
21.	Post Harvest Storage & Treatment Facilities (in nos.)	PB	-	20.00
22.	Participation in Domestic Trade Fairs (in nos.)	PB	1	3.75
23.	Innovative Intervention (in nos.)	-		10.00
24.	Coloured Brochure and leaflets	PB*		5.00
25.	Evaluation and Monitoring	PB*		2.00
26.	Bamboo Retail markets near villages	PB*	1	5.33
27.	Retail Outlets (in metro city/near metro)	PB*	1	13.33
28.	Bamboo Bazaars (in nos.)	-	1	9.00
29.	Promotional campaign through electronic/print media	PB*		5.00
30.	Data Generation & management	PB*		4.00
	SUB-TOTAL			599.93
31.	Consultancy Services @ 1.5%			8.99
	TOTAL			608.92

* Approved Subject to submission of detailed Proposals.

