

## Annual Action Plan 2018-19 approved under NBM (as per prescribed cost norms)

State: Chhattisgarh

Sl. NO.	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target			Financial Target		
				(in no. / ha)			(Rs. in Lakh)		
				Govt.	Private	Total	Total	Centre Share	State share
<b>A</b>	<b>Propagation and Cultivation</b>								
1	Bamboo Nursery both in public and by private sector								
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.	1	1	2	75	45	30
	Big (1 ha)	16	100% Govt., 50% Pvt.	11		11	176	105.6	70.4
	Small (0.5 )	10	100% Govt., 50% Pvt.			0	0	0	0
	<b>A1 (Total Nursery)</b>			<b>12</b>	<b>1</b>	<b>13</b>	<b>251</b>	<b>150.6</b>	<b>100.4</b>
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	0.5	100% Govt., 50% Pvt.			0	0	0	0
3	Block plantation/ boundary plantation on farmers field (No. of plants) (Rs. 240/plant) (352431 plants approved)	0.5	100% Govt., 50% Pvt.			0	211.46	126.88	84.584
	<b>A2 (Total Plantation)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>211.46</b>	<b>126.88</b>	<b>84.584</b>
	<b>Sub Total (A) = (A1 + A2)</b>						<b>462.46</b>	<b>277.48</b>	<b>184.98</b>
<b>B</b>	<b>Promotion of bamboo treatment and preservation</b>								
1	Establishment of bamboo treatment and seasoning plants	20	100% Govt., 50% Pvt.	2		2	40	24	16
2	Establishment of carbonisation plants	30	only for private @ 50%			0	0	0	0
3	Establishment of livelihood business incubators	100	100% Govt. & 50% Private			0	0	0	0
	<b>Sub Total (B)</b>			<b>2</b>	<b>0</b>	<b>2</b>	<b>40</b>	<b>24</b>	<b>16</b>
<b>C</b>	<b>Product Development and Processing</b>								
1	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100% Govt. 50% Pvt. (+ 10% for NE states)	2		2	60	36	24

2	Management of Bamboo waste in primary processing units	25	-do-			0	0	0	0	
3	Handicrafts/Cottage industry	15	- do -			0	0	0	0	
4	Furniture making	25	- do -			0	0	0	0	
5	Fabric/Jewellery making	15	- do -			0	0	0	0	
6	Bamboo shoots processing	20	- do -			0	0	0	0	
7	Incense stick making	25	- do -			0	0	0	0	
8	Fabric/Fibre extraction	50	- do -			0	0	0	0	
9	Common facility centre (CFC)	25	-do-			0	0	0	0	
10	Bamboo board /mat/corrugated sheets /floor tiles making	200	100% Govt. 30% Pvt. (+ 10% for NE region)			0	0	0	0	
11	Bio Energy extraction	200	do			0	0	0	0	
12	Activated Carbon product	200	-do-			0	0	0	0	
13	Ethanol Gassifier	500	do			0	0	0	0	
<b>Sub Total (C)</b>				<b>2</b>	<b>0</b>	<b>2</b>	<b>60</b>	<b>36</b>	<b>24</b>	
<b>D</b>	<b>Promotion and Development of Infrastructure for Bamboo Market</b>									
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE			0	0	0	0	
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt., 25% Pvt., 33% NE			0	0	0	0	
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE			0	0	0	0	
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE	5		5	75	45	30	
<b>Sub Total (D)</b>				<b>5</b>	<b>0</b>	<b>5</b>	<b>75</b>	<b>45</b>	<b>30</b>	
<b>E</b>	<b>Development of tools, equipment &amp; machinery</b>									
1	Technological enhancement of indigenous tools, equipment & machinery	Project Based	100% Govt. & 50% Private insti	2		2	50	30	20	
2	Import of technological superior tools, equipment & machinery in Common Facility Centre	Project Based	100% Govt. & 50% Private insti			0		0	0	
<b>Sub Total (E)</b>				<b>2</b>	<b>0</b>	<b>2</b>	<b>50</b>	<b>30</b>	<b>20</b>	
<b>Total (A+B+C+D+E)</b>								<b>687.46</b>	<b>412.48</b>	<b>274.98</b>
<b>F</b>	<b>Skill Development and awareness campaign (upto 5% of allocation)</b>									

i)	Training of farmers/ artisans	Project Based	100% Govt.	2436		2436	24.36	14.616	9.744
ii)	Training of field functionaries	Project Based	100% Govt.	60		60	0.18	0.108	0.072
iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100% Govt.			0		0	0
iv)	Training of Entrepreneurs	Project Based	100% Govt.			0		0	0
<b>F1 (Total Training)</b>				<b>2496</b>	<b>0</b>	<b>2496</b>	<b>24.54</b>	<b>14.724</b>	<b>9.816</b>
v)	Organizing workshop/ seminars at International	Project Based	100% Govt.			0		0	0
vi)	Organizing workshop/ seminars at National	Project Based	100% Govt.			0		0	0
vii)	Organizing workshop/ seminars at State	Project Based	100% Govt.			0		0	0
viii)	Organizing workshop/ seminars at District	Project Based	100% Govt.			0		0	0
ix)	Participation in domestic trade fairs	Project Based	100% Govt.			0		0	0
x)	Participation in international trade fairs	Project Based	100% Govt.			0		0	0
xi)	National/ International exhibition	Project Based	100% Govt.			0		0	0
<b>F2 (Total workshop/ seminar/ trade fairs/ exhibition)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total (F) = (F1+F2)</b>							<b>24.54</b>	<b>14.724</b>	<b>9.816</b>
<b>G</b>	<b>Research &amp; Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)</b>								
i)	Identification of genetically superior species / varieties	Project Based	100% Govt.	1		1	9.46	5.676	3.784
ii)	Establishment of tissue culture lab including strengthen	Project Based	100% Govt.			0		0	0
iii)	Demonstration plots to exhibit best practice to farmers	Project Based	100% Govt.	24		24	2.2	1.32	0.88
iv)	Incubation Centre	Project Based	100% Govt.			0		0	0
v)	Bamboo market research	Project Based	100% Govt.			0		0	0
<b>Total (G)</b>				<b>25</b>	<b>0</b>	<b>25</b>	<b>11.66</b>	<b>6.996</b>	<b>4.664</b>
<b>H</b>	<b>Project Management (upto 5% of allocation) (100% Govt.)</b>								
						0	36.183	21.71	14.473
<b>Miscellaneous items which are not covered above</b>									

