

Annual Action Plan 2018-19 (as per prescribed norms)										
State: Karnataka										
Sl. NO.	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target			Financial Target			Remarks
				(in no. / ha)			(Rs. in Lakh)			
				Govt.	Private	Total	Total	Centre Share	State share	
A	Propagation and Cultivation									
1	Bamboo Nursery both in public and by private sector									
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.	2	2	4	150	90	60	
	Big (1 ha)	16	100% Govt., 50% Pvt.	5	5	10	120	72	48	
	Small (0.5)	10	100% Govt., 50% Pvt.	5	5	10	75	45	30	
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	0.5	100% Govt., 50% Pvt.	1125		1125	562.5	337.5	225	
3	Block plantation/ boundary plantation on farmers field	0.5	100% Govt., 50% Pvt.		779	779	194.75	116.85	77.9	
Sub Total (A)				1137	791	1928	1102.3	661.35	440.9	
B	Promotion of bamboo treatment and preservation									
1	Establishment of bamboo treatment and seasoning plants	20	100% Govt., 50% Pvt.	2	2	4	60	36	24	
2	Establishment of carbonisation plants	30	only for private @ 50%		2	2	30	18	12	Proposal shifted from Govt. To pvt as it is only for private
3	Establishment of livelihood business incubators	100	100% Govt. & 50% Private	1	0	1	100	60	40	4 by private may be availed from the provision of MSME for clusters
Sub Total (B)				3	4	7	190	114	76	
C	Product Development and Processing									
1	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100% Govt. 50% Pvt. (+ 10% for NE states)	10		10	300	180	120	

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2	Management of Bamboo waste in primary processing units	25	-do-	10		10	250	150	100	
3	Handicrafts/Cottage industry	15	- do -		10	10	75	45	30	Reduced from 50 to 10
4	Furniture making	25	- do -		5	5	62.5	37.5	25	Reduced from 10 to 5
5	Fabric/Jewellery making	15	- do -		2	2	15	9	6	Reduced from 10 to 2
6	Bamboo shoots processing	20	- do -		2	2	20	12	8	Reduced from 5 to 2
7	Incense stick making	25	- do -		11	11	137.5	82.5	55	Reduced from 50 to 11
8	Fabric/Fibre extraction	50	- do -			0	0	0	0	Reduced from 2 to 0
9	Common facility centre (CFC)	25	-do-			0	0	0	0	5 no Govt. and 5 no pvt. may be availed from the provision of MSME for clusters
10	Bamboo board /mat/corrugated sheets /floor tiles making	200	100% Govt. 30% Pvt. (+ 10% for NE region)		1	1	60	36	24	Reduced from 2 no Govt to 0 and from 2 no pvt to 1
11	Bio Energy extraction	200	do			0	0	0	0	Reduced from 1 to 0
12	Activated Carbon product	200	-do-			0	0	0	0	Reduced from 2 to 0
13	Ethanol Gassifier	500	do			0	0	0	0	
Sub Total (C)				20	31	51	920	552	368	
D	Promotion and Development of Infrastructure for Bamboo Market									
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE		2	2	25	15	10	It may be restricted from 5 each to 2 each for private and Govt
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt., 25% Pvt., 33% NE		1	1	25	15	10	Reduced from 10 to 1
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE		5	5	25	15	10	Reduced from 30 to 5
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE	2	4	6	45	27	18	Reduced from 5 no govt to 2 and 15 no pvt to 4
Sub Total (D)				2	12	14	120	72	48	
E	Development of tools, equipment & machinery									
1	Technological enhancement of indigenous tools, equipment & machinery	Project Based	100% Govt. & 50% Private insti			0		0	0	

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2	Import of technological superior tools, equipment & machinery in Common Facility Centre	Project Based	100% Govt. & 50% Private insti			0		0	0	
Sub Total (E)				0	0	0	0	0	0	
Total (A+B+C+D+E)				1162	838	2000	2332.3	1399.35	932.9	
F	Skill Development and awareness campaign (upto 5% of allocation)									
i)	Training of farmers/ artisans	Project Based	100% Govt.	90		90	0.9	0.54	0.36	Rs. 1000/ day per farmer including transport within the State and for outside State project based as per actual
ii)	Training of field functionaries	Project Based	100% Govt.	10		10	0.03	0.018	0.012	Rs. 300/day/participants + TA/DA as admissible
iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100% Govt.	2		2	8	4.8	3.2	Rs. 4 lakh per participant. Project based course fee cost to be funded under Mission Management for a maximum 100% of cost for a maximum of 50 participants in a year on all India basis
iv)	Training of Entrepreneurs	Project Based	100% Govt.	30		30	0.3	0.18	0.12	Rs. 1000/ day per entrepreneurs including transport within the State and for outside State project based as per actual
v)	Organizing workshop/ seminars at International	Project Based	100% Govt.			0		0	0	Rs. 7.5 lakh per event. Project based maximum of Rs. 40 lakh
vi)	Organizing workshop/ seminars at National	Project Based	100% Govt.	1		1	5	3	2	Rs. 5 lakh per event for two days
vii)	Organizing workshop/ seminars at State	Project Based	100% Govt.	2		2	6	3.6	2.4	Rs. 3 lakh per event for two days
viii)	Organizing workshop/ seminars at District	Project Based	100% Govt.	25		25	50	30	20	Rs. 2 lakh per event for two days
ix)	Participation in domestic trade fairs	Project Based	100% Govt.	5		5	40	24	16	Rs. 8 lakh per event for a maximum of 27 participants in a year on all India basis
x)	Participation in international trade fairs	Project Based	100% Govt.	0		0		0	0	
xi)	National/ International exhibition	Project Based	100% Govt.	2		2	20	12	8	
Total (F)				167	0	167	130.23	78.138	52.092	
G	Research & Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)									

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i)	Identification of genetically superior species / varieties	Project Based	100% Govt.	1		1	10	6	4	
ii)	Establishment of tissue culture lab including strengthen	Project Based	100% Govt.		1	1	37.5	22.5	15	
iii)	Demonstration plots to exhibit best practice to farmers	Project Based	100% Govt.	25		25	125	75	50	
iv)	Incubation Centre	Project Based	100% Govt.	0	0	0	0	0	0	may be availed from the provision of MSME for clusters
v)	Bamboo market research	Project Based	100% Govt.	1		1	20	12	8	
Total (G)				27	1	28	192.5	115.5	77	
H	Project Management (upto 5% of allocation) (100% Govt.)					0	132.75	79.6494	47.78964	Total project cost comes Rs. 2654.98 lakh (A to G) therefore as per norms of 5% it comes Rs. 132.75 lakh instead of Rs. 829.06 lakh
Miscellaneous items which are not covered above										
						0		0	0	
						0		0	0	
						0		0	0	
						0		0	0	
						0		0	0	
	Total (Misc)			0	0	0	0	0	0	
Grand Total (A to H)				1356	839	2195	2787.7	1672.637	1109.7816	

Note: Project based proposal to be submitted concerned to Point B to G