

Annual Action Plan 2018-19 (as per prescribed norms)

State: Madhya Pradesh

Sl. NO.	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target			Financial Target			Private Share (Rs. in lakh)	Remarks
				(in no. / ha)			(Rs. in Lakh)				
				Govt.	Private	Total	Total	Centre Share	State share		
A	Propagation and Cultivation										
1	Bamboo Nursery both in public and by private sector										
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.	2		2	100	60	40	0	
	Big (1 ha)	16	100% Govt., 50% Pvt.			0	0	0	0		
	Small (0.5)	10	100% Govt., 50% Pvt.		4	4	20	12	8	20	
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	0.5	100% Govt., 50% Pvt.	200		200	100	60	40		
3	Block plantation/ boundary plantation on farmers field	0.5	100% Govt., 50% Pvt.		4131	4131	1032.75	619.65	413.1	1200	
	Sub Total (A)			202	4135	4337	1252.75	751.65	501.1	1220	Reduced from 4800 ha to 4131 ha.
B	Promotion of bamboo treatment and preservation										
1	Establishment of bamboo treatment and seasoning plants	20	100% Govt., 50% Pvt.	5	3	8	130	78	52	30	
2	Establishment of carbonisation plants	30	only for private @ 50%		2	2	30	18	12		Proposal shifted from Govt. To pvt as it is only for private
3	Establishment of livelihood business incubators	100	100% Govt. & 50% Private	2		2	200	120	80		
	Sub Total (B)			7	5	12	360	216	144	30	
C	Product Development and Processing										
1	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100% Govt. 50% Pvt. (+ 10% for NE states)	9	5	14	345	207	138	75	
2	Management of Bamboo waste in primary processing units	25	-do-	3	2	5	100	60	40	25	
3	Handicrafts/Cottage industry	15	- do -	5	6	11	120	72	48	45	
4	Furniture making	25	- do -	3	4	7	125	75	50	50	

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5	Fabric/Jewellery making	15	- do -		4	4	30	18	12	30	
6	Bamboo shoots processing	20	- do -			0	0	0	0	0	
7	Incense stick making	25	- do -		4	4	50	30	20	50	
8	Fabric/Fibre extraction	50	- do -			0	0	0	0		
9	Common facility centre (CFC)	25	-do-			0	0	0	0		Reduced to 5 to 0. May be taken up through MSME
10	Bamboo board /mat/corrugated sheets /floor tiles making	200	100% Govt. 30% Pvt. (+ 10% for NE region)		1	1	60	36	24	140	
11	Bio Energy extraction	200	do			0	0	0	0		
12	Activated Carbon product	200	-do-	1		1	200	120	80	140	
13	Ethanol Gassifier	500	do			0	0	0	0		
Sub Total (C)				21	26	47	1030	618	412	555	
D	Promotion and Development of Infrastructure for Bamboo Market										
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE	2		2	100	60	40		Reduced from 6 to 2. In accordance with discussion held on 02.07.2018
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt., 25% Pvt., 33% NE	1	1	2	125	75	50	75	
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE		5	5	25	15	10	75	
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE	3		3	45	27	18		
Sub Total (D)				6	6	12	295	177	118	150	
E	Development of tools, equipment & machinery										
1	Technological enhancement of indigenous tools, equipment & machinery	PB	100% Govt. & 50% Private insti		2	2	75	45	30	75	
2	Import of technological superior tools, equipment & machinery in Common Facility Centre	PB	100% Govt. & 50% Private insti		2	2	100	60	40	100	
Sub Total (E)				0	4	4	175	105	70	175	
Total (A+B+C+D+E)				236	4176	4412	3112.75	1867.65	1245.1	2130	
F	Skill Development and awareness campaign (upto 5% of allocation)										

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				Govt.	Private	Total	Total	Centre Share	State share		
i)	Training of farmers/ artisans	Project Based	100% Govt.	700		700	7	4.2	2.8		Rs. 1000/ day per farmer including transport within the State and for outside State project based as per actual
ii)	Training of field functionaries	Project Based	100% Govt.	500		500	1.5	0.9	0.6		Rs. 300/day/participants + TA/DA as admissible
iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100% Govt.			0		0	0		
iv)	Training of Entrepreneurs	Project Based	100% Govt.	50		50	0.5	0.3	0.2		Rs. 1000/ day per entrepreneurs including transport within the State and for outside State project based as per actual
v)	Organizing workshop/ seminars at International	Project Based	100% Govt.			0		0	0		
vi)	Organizing workshop/ seminars at National	Project Based	100% Govt.	2		2	10	6	4		Reduced from 200 to 2
vii)	Organizing workshop/ seminars at State	Project Based	100% Govt.	3		3	9	5.4	3.6		Reduced from 200 to 3
viii)	Organizing workshop/ seminars at District	Project Based	100% Govt.	10		10	20	12	8		Reduced from 4000 to 10
ix)	Participation in domestic trade fairs	Project Based	100% Govt.	3		3	19.82	11.892	7.928		As per discussion with SMD
x)	Participation in international trade fairs	Project Based	100% Govt.			0		0	0		
xi)	National/ International exhibition	Project Based	100% Govt.	1		1	10	6	4		As per discussion with SMD
Total (F)				1269	0	1269	77.82	46.692	31.128	0	
G	Research & Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)										
i)	Identification of genetically superior species / varieties	Project Based	100% Govt.	1		1	10	6	4		As per discussion with SMD
ii)	Establishment of tissue culture lab including strengthen	Project Based	100% Govt.			0		0	0		
iii)	Demonstration plots to exhibit best practice to farmers	Project Based	100% Govt.	50		50	150	90	60	225	Reduced from 75 to 50
iv)	Incubation Centre	Project Based	100% Govt.			0		0	0		Reduced from 1 to 0. May be taken up through MSME.
v)	Bamboo market research	Project Based	100% Govt.	1		1	20	12	8		
Total (G)				52	0	52	180	108	72	225	

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H	Project Management (upto 5% of allocation) (100% Govt.)					0	168.5285	101.1171	67.4114		Total project cost comes Rs. 3370.57 lakh (A to G) therefore as per norms of 5% it comes Rs. 168.53 lakh instead of Rs. 202 lakh
Miscellaneous items which are not covered above											
						0		0	0		
						0		0	0		
						0		0	0		
						0		0	0		
						0		0	0		
	Total (Misc)			0	0	0	0	0	0	0	
	Grand Total (A to H)			1557	4176	5733	3539.0985	2123.4591	1415.6394	2355	

Note: Project based proposal to be submitted concerned to Point B to G