

Annual Action Plan 2018-19 (as per prescribed norms)

State: Maharashtra											
Sl. NO.	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target			Financial Target			Pvt. Share	Remarks
				(in no. / ha)			(Rs. in Lakh)				
				Govt.	Private	Total	Total	Centre Share	State share		
A Propagation and Cultivation											
1	Bamboo Nursery both in public and by private sector										
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.	2		2	100	60	40		
	Big (1 ha)	16	100% Govt., 50% Pvt.			0	0	0	0		
	Small (0.5)	10	100% Govt., 50% Pvt.		4	4	20	12	8	20	
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	0.5	100% Govt., 50% Pvt.	100		100	50	30	20		as per norms @ Rs. 0.50 lakh, it comes to Rs. 50 lakh instead of Rs. 100 lakh
3	Block plantation/ boundary plantation on farmers field	0.5	100% Govt., 50% Pvt.		2496	2496	624	374.4	249.6	1800	Reduced from 3600 to 2496 ha
Sub Total (A)				102	2500	2602	794	476.4	317.6	1820	
B Promotion of bamboo treatment and preservation											
1	Establishment of bamboo treatment and seasoning plants	20	100% Govt., 50% Pvt.	5	3	8	130	78	52	30	
2	Establishment of carbonisation plants	30	only for private @ 50%		2	2	30	18	12		Proposal shifted from Govt. To pvt as it is only for private
3	Establishment of livelihood business incubators	100	100% Govt. & 50% Private	5		5	500	300	200		
Sub Total (B)				10	5	15	660	396	264	30	
C Product Development and Processing											
1	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100% Govt. 50% Pvt. (+ 10% for NE states)	10	5	15	375	225	150	75	
2	Management of Bamboo waste in primary processing units	25	-do-	3	2	5	100	60	40	25	
3	Handicrafts/Cottage industry	15	- do -	5	6	11	120	72	48	45	
4	Furniture making	25	- do -	3	4	7	125	75	50	50	
5	Fabric/Jewellery making	15	- do -		4	4	30	18	12	30	
6	Bamboo shoots processing	20	- do -			0	0	0	0		
7	Incense stick making	25	- do -		2	2	25	15	10	25	

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8	Fabric/Fibre extraction	50	- do -		1	1	25	15	10	25	
9	Common facility centre (CFC)	25	-do-			0	0	0	0		Reduced from 5 to 0. May be taken up through MSME
10	Bamboo board /mat/corrugated sheets /floor tiles making	200	100% Govt. 30% Pvt. (+ 10% for NE region)		1	1	60	36	24	140	
11	Bio Energy extraction	200	do		1	1	60	36	24	140	
12	Activated Carbon product	200	-do-		1	1	60	36	24	140	
13	Ethanol Gassifier	500	do		1	1	150	90	60	350	
Sub Total (C)				21	28	49	1130	678	452	1045	
D	Promotion and Development of Infrastructure for Bamboo Market										
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE	4		4	200	120	80		
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt., 25% Pvt., 33% NE	1	1	2	125	75	50	75	
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE		5	5	25	15	10	75	
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE	3		3	45	27	18		
Sub Total (D)				8	6	14	395	237	158	150	
E	Development of tools, equipment & machinery										
1	Technological enhancement of indigenous tools, equipment & machinery	Project Based	100% Govt. & 50% Private insti			0		0	0		
2	Import of technological superior tools, equipment & machinery in Common Facility Centre	Project Based	100% Govt. & 50% Private insti			0		0	0		
Sub Total (E)				0	0	0	0	0	0		
Total (A+B+C+D+E)				141	2539	2680	2979	1787.4	1191.6	3045	
F	Skill Development and awareness campaign (upto 5% of allocation)										
i)	Training of farmers/ artisans	Project Based	100% Govt.	500		500	5	3	2		Rs. 1000/ day per farmer including transport within the State and for outside State project based as per actual
ii)	Training of field functionaries	Project Based	100% Govt.	500		500	1.5	0.9	0.6		Rs. 300/day/participants + TA/DA as admissible

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iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100% Govt.			0		0	0		Rs. 4 lakh per participant. Project based course fee cost to be funded under Mission Management for a maximum 100% of cost for a maximum of 50 participants in a year on all India basis
iv)	Training of Entrepreneurs	Project Based	100% Govt.	50		50	0.5	0.3	0.2		Rs. 1000/ day per entrepreneurs including transport within the State and for outside State project based as per actual
v)	Organizing workshop/ seminars at International	Project Based	100% Govt.			0		0	0		
vi)	Organizing workshop/ seminars at National	Project Based	100% Govt.	2		2	10	6	4		Reduced from 200 to 2
vii)	Organizing workshop/ seminars at State	Project Based	100% Govt.	6		6	18	10.8	7.2		Reduced from 200 to 6
viii)	Organizing workshop/ seminars at District	Project Based	100% Govt.	10		10	20	12	8		Reduced from 4000 to 10
ix)	Participation in domestic trade fairs	Project Based	100% Govt.	2		2	16	9.6	6.4		
x)	Participation in international trade fairs	Project Based	100% Govt.			0		0	0		
xi)	National/ International exhibition	Project Based	100% Govt.	1		1	10	6	4		
Total (F)				1071	0	1071	81	48.6	32.4	0	
G	Research & Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)										
i)	Identification of genetically superior species / varieties	Project Based	100% Govt.			0	10	6	4		Physical target not given
ii)	Establishment of tissue culture lab including strengthen	Project Based	100% Govt.			0		0	0		
iii)	Demonstration plots to exhibit best practice to farmers	Project Based	100% Govt.	25		25	75	45	30	90	Reduced from 30 to 25
iv)	Incubation Centre	Project Based	100% Govt.			0	0	0	0		Reduced from 1 to 0 may be taken up through MSME
v)	Bamboo market research	Project Based	100% Govt.	1		1	10	6	4		
Total (G)				26	0	26	95	57	38	90	
H	Project Management (upto 5% of allocation) (100% Govt.)										
						0	157.75	94.65	56.79		Total project cost comes Rs. 3155 lakh (A to G) therefore as per norms of 5% it comes Rs. 157.75 lakh instead of Rs. 202 lakh
Miscellaneous items which are not covered above											

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				(in no. / ha)			(Rs. in Lakh)				
				Govt.	Private	Total	Total	Centre Share	State share		
					0		0	0			
					0		0	0			
					0		0	0			
					0		0	0			
					0		0	0			
	Total (Misc)			0	0	0	0	0	0		
	Grand Total (A to H)			1238	2539	3777	3312.75	1987.65	1318.79	3135	

Note: Project based proposal to be submitted concerned to Point B to G