

## Annual Action Plan 2018-19 approved under NBM (as per prescribed cost norms)

**State: Nagaland**

Sl. NO.	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target			Financial Target		
				(in no. / ha)			(Rs. in Lakh)		
				Govt.	Private	Total	Total	Centre Share	State share
<b>A</b>	<b>Propagation and Cultivation</b>								
1	Bamboo Nursery both in public and by private sector								
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.			0	0	0	0
	Big (1 ha)	16	100% Govt., 50% Pvt.	12		12	192	172.8	19.2
	Small (0.5 )	10	100% Govt., 50% Pvt.			0	0	0	0
	<b>A1 (Total Nursery)</b>			<b>12</b>	<b>0</b>	<b>12</b>	<b>192</b>	<b>172.8</b>	<b>19.2</b>
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	0.5	100% Govt., 50% Pvt.			0	0	0	0
3	Block plantation/ boundary plantation on farmers field	0.5	100% Govt., 50% Pvt.			0	0	0	0
	<b>A2 (Total Plantation)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Sub Total (A) = (A1 + A2)</b>						<b>192</b>	<b>172.8</b>	<b>19.2</b>
<b>B</b>	<b>Promotion of bamboo treatment and preservation</b>								
1	Establishment of bamboo treatment and seasoning plants	20	100% Govt., 50% Pvt.	1	1	2	30	27	3
2	Establishment of carbonisation plants	30	only for private @ 50%			0	0	0	0
3	Establishment of livelihood business incubators	100	100% Govt. & 50% Private	1	1	2	150	135	15
	<b>Sub Total (B)</b>			<b>2</b>	<b>2</b>	<b>4</b>	<b>180</b>	<b>162</b>	<b>18</b>
<b>C</b>	<b>Product Development and Processing</b>								
1	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100% Govt. 50% Pvt. (+ 10% for NE states)	1	1	2	48	43.2	4.8
2	Management of Bamboo waste in primary processing units	25	-do-			0	0	0	0
3	Handicrafts/Cottage industry	15	- do -			0	0	0	0

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4	Furniture making	25	- do -		1	1	15	13.5	1.5
5	Fabric/Jewellery making	15	- do -			0	0	0	0
6	Bamboo shoots processing	20	- do -	1	1	2	32	28.8	3.2
7	Incense stick making	25	- do -		3	3	45	40.5	4.5
8	Fabric/Fibre extraction	50	- do -			0	0	0	0
9	Common facility centre (CFC)	25	-do-	1	2	3	55	49.5	5.5
10	Bamboo board /mat/corrugated sheets /floor tiles making	200	100% Govt. 30% Pvt. (+ 10% for NE region)		1	1	80	72	8
11	Bio Energy extraction	200	do			0	0	0	0
12	Activated Carbon product	200	-do-			0	0	0	0
13	Ethanol Gassifier	500	do			0	0	0	0
<b>Sub Total (C)</b>				<b>3</b>	<b>9</b>	<b>12</b>	<b>275</b>	<b>247.5</b>	<b>27.5</b>
<b>D</b>	<b>Promotion and Development of Infrastructure for Bamboo Market</b>								
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE	3		3	150	135	15
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt., 25% Pvt., 33% NE			0	0	0	0
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE	12		12	240	216	24
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE	1		1	15	13.5	1.5
<b>Sub Total (D)</b>				<b>16</b>	<b>0</b>	<b>16</b>	<b>405</b>	<b>364.5</b>	<b>40.5</b>
<b>E</b>	<b>Development of tools, equipment &amp; machinery</b>								
1	Technological enhancement of indigenous tools, equipment & machinery	Project Based	100% Govt. & 50% Private insti	3		3	30	27	3
2	Import of technological superior tools, equipment & machinery in Common Facility Centre	Project Based	100% Govt. & 50% Private insti			0		0	0
<b>Sub Total (E)</b>				<b>3</b>	<b>0</b>	<b>3</b>	<b>30</b>	<b>27</b>	<b>3</b>
<b>Total (A+B+C+D+E)</b>				<b>24</b>	<b>11</b>	<b>35</b>	<b>1082</b>	<b>973.8</b>	<b>108.2</b>
<b>F</b>	<b>Skill Development and awareness campaign (upto 5% of allocation)</b>								

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				Govt.	Private	Total	Total	Centre Share	State share
i)	Training of farmers/ artisans	Project Based	100% Govt.	100		100	1	0.9	0.1
ii)	Training of field functionaries	Project Based	100% Govt.	20		20	0.06	0.054	0.006
iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100% Govt.	1		1	4	3.6	0.4
iv)	Training of Entrepreneurs	Project Based	100% Govt.	20		20	0.2	0.18	0.02
<b>F1 (Total Training)</b>				<b>141</b>	<b>0</b>	<b>141</b>	<b>5.26</b>	<b>4.734</b>	<b>0.526</b>
v)	Organizing workshop/ seminars at International	Project Based	100% Govt.			0		0	0
vi)	Organizing workshop/ seminars at National	Project Based	100% Govt.	1		1	5	4.5	0.5
vii)	Organizing workshop/ seminars at State	Project Based	100% Govt.	2		2	6	5.4	0.6
viii)	Organizing workshop/ seminars at District	Project Based	100% Govt.			0		0	0
ix)	Participation in domestic trade fairs	Project Based	100% Govt.	2		2	10	9	1
x)	Participation in international trade fairs	Project Based	100% Govt.	1		1	10	9	1
xi)	National/ International exhibition	Project Based	100% Govt.	1		1	12	10.8	1.2
<b>F2 (Total workshop/ seminar/ trade fairs/ exhibition)</b>				<b>7</b>	<b>0</b>	<b>7</b>	<b>43</b>	<b>38.7</b>	<b>4.3</b>
<b>Total (F) = (F1+F2)</b>							<b>48.26</b>	<b>43.43</b>	<b>4.83</b>
<b>G</b>	<b>Research &amp; Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)</b>								
i)	Identification of genetically superior species / varieties	Project Based	100% Govt.			0		0	0
ii)	Establishment of tissue culture lab including strengthen	Project Based	100% Govt.	1		1	50	45	5
iii)	Demonstration plots to exhibit best practice to farmers	Project Based	100% Govt.	12		12	60	54	6
iv)	Incubation Centre	Project Based	100% Govt.	1		1	80	72	8
v)	Bamboo market research	Project Based	100% Govt.			0		0	0
<b>Total (G)</b>				<b>14</b>	<b>0</b>	<b>14</b>	<b>190</b>	<b>171</b>	<b>19</b>

