

## Annual Action Plan 2018-19 approved under NBM (as per prescribed cost norms)

State: Odisha

Sl. NO.	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target			Financial Target		
				(in no. / ha)			(Rs. in Lakh)		
				Govt.	Private	Total	Total	Centre Share	State share
<b>A</b>	<b>Propagation and Cultivation</b>								
1	Bamboo Nursery both in public and by private sector								
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.	3		3	150	90	60
	Big (1 ha)	16	100% Govt., 50% Pvt.	6		6	96	57.6	38.4
	Small (0.5 )	10	100% Govt., 50% Pvt.	6		6	60	36	24
	<b>A1 (Total Nursery)</b>			<b>15</b>	<b>0</b>	<b>15</b>	<b>306</b>	<b>183.6</b>	<b>122.4</b>
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	0.5	100% Govt., 50% Pvt.			0	0	0	0
3	Block plantation/ boundary plantation on farmers field	0.5	100% Govt., 50% Pvt.			0	0	0	0
	<b>A2 (Total Plantation)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Sub Total (A) = (A1 + A2)</b>						<b>306</b>	<b>183.6</b>	<b>122.4</b>
<b>B</b>	<b>Promotion of bamboo treatment and preservation</b>								
1	Establishment of bamboo treatment and seasoning plants	20	100% Govt., 50% Pvt.	1		1	20	12	8
2	Establishment of carbonisation plants	30	only for private @ 50%			0	0	0	0
3	Establishment of livelihood business incubators	100	100% Govt. & 50% Private	1		1	100	60	40
	<b>Sub Total (B)</b>			<b>2</b>	<b>0</b>	<b>2</b>	<b>120</b>	<b>72</b>	<b>48</b>
<b>C</b>	<b>Product Development and Processing</b>								
1	Establishment of processing units for value addition of Bamboo (in Nos.)	30	100% Govt. 50% Pvt. (+ 10% for NE states)	1		1	30	18	12
2	Management of Bamboo waste in primary processing units	25	-do-	1		1	25	15	10

3	Handicrafts/Cottage industry	15	- do -	1	10	11	90	54	36
4	Furniture making	25	- do -	1	1	2	37.5	22.5	15
5	Fabric/Jewellery making	15	- do -		1	1	7.5	4.5	3
6	Bamboo shoots processing	20	- do -			0	0	0	0
7	Incense stick making	25	- do -	1	5	6	87.5	52.5	35
8	Fabric/Fibre extraction	50	- do -			0	0	0	0
9	Common facility centre (CFC)	25	-do-	3	1	4	87.5	52.5	35
10	Bamboo board /mat/corrugated sheets /floor tiles making	200	100% Govt. 30% Pvt. (+ 10% for NE region)			0	0	0	0
11	Bio Energy extraction	200	do			0	0	0	0
12	Activated Carbon product	200	-do-			0	0	0	0
13	Ethanol Gassifier	500	do			0	0	0	0
<b>Sub Total (C)</b>				<b>8</b>	<b>18</b>	<b>26</b>	<b>365</b>	<b>219</b>	<b>146</b>
<b>D</b>	<b>Promotion and Development of Infrastructure for Bamboo Market</b>								
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE	3		3	150	90	60
2	Promotion of bamboo mandi (bamboo market place) and e-trading	100	100% Govt., 25% Pvt., 33% NE	1		1	100	60	40
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE	1	2	3	30	18	12
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE	1	2	3	22.5	13.5	9
<b>Sub Total (D)</b>				<b>6</b>	<b>4</b>	<b>10</b>	<b>302.5</b>	<b>181.5</b>	<b>121</b>
<b>E</b>	<b>Development of tools, equipment &amp; machinery</b>								
1	Technological enhancement of indigenous tools, equipment & machinery	Project Based	100% Govt. & 50% Private insti			0		0	0
2	Import of technological superior tools, equipment & machinery in Common Facility Centre	Project Based	100% Govt. & 50% Private insti			0		0	0
<b>Sub Total (E)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total (A+B+C+D+E)</b>				<b>16</b>	<b>22</b>	<b>38</b>	<b>1093.5</b>	<b>656.1</b>	<b>437.4</b>
<b>F</b>	<b>Skill Development and awareness campaign (upto 5% of allocation)</b>								
i)	Training of farmers/ artisans	Project Based	100% Govt.	1250		1250	12.5	7.5	5

ii)	Training of field functionaries	Project Based	100% Govt.	300		300	0.9	0.54	0.36
iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100% Govt.	2		2	8	4.8	3.2
iv)	Training of Entrepreneurs	Project Based	100% Govt.			0		0	0
<b>F1 (Total Training)</b>				<b>1552</b>	<b>0</b>	<b>1552</b>	<b>21.4</b>	<b>12.84</b>	<b>8.56</b>
v)	Organizing workshop/ seminars at International	Project Based	100% Govt.			0		0	0
vi)	Organizing workshop/ seminars at National	Project Based	100% Govt.			0		0	0
vii)	Organizing workshop/ seminars at State	Project Based	100% Govt.	1		1	3	1.8	1.2
viii)	Organizing workshop/ seminars at District	Project Based	100% Govt.	3		3	6	3.6	2.4
ix)	Participation in domestic trade fairs	Project Based	100% Govt.			0		0	0
x)	Participation in international trade fairs	Project Based	100% Govt.			0		0	0
xi)	National/ International exhibition	Project Based	100% Govt.	1		1	24	14.4	9.6
<b>F2 (Total workshop/ seminar/ trade fairs/ exhibition)</b>				<b>5</b>	<b>0</b>	<b>5</b>	<b>33</b>	<b>19.8</b>	<b>13.2</b>
<b>Total (F) = (F1+F2)</b>							<b>54.40</b>	<b>32.64</b>	<b>21.76</b>
<b>G</b>	<b>Research &amp; Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)</b>								
i)	Identification of genetically superior species / varieties	Project Based	100% Govt.			0		0	0
ii)	Establishment of tissue culture lab including strengthen	Project Based	100% Govt.			0		0	0
iii)	Demonstration plots to exhibit best practice to farmers	Project Based	100% Govt.	1		1	14	8.4	5.6
iv)	Incubation Centre	Project Based	100% Govt.	1		1	20	12	8
v)	Bamboo market research	Project Based	100% Govt.	1		1	20	12	8
<b>Total (G)</b>				<b>3</b>	<b>0</b>	<b>3</b>	<b>54</b>	<b>32.4</b>	<b>21.6</b>
<b>H</b>	<b>Project Management (upto 5% of allocation) (100% Govt.)</b>					0	54.68	32.808	21.872
<b>Miscellaneous items which are not covered above</b>									

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<b>Total (Misc)</b>				0	0	0	0	0	
<b>Grand Total (A to H)</b>				<b>19</b>	<b>22</b>	<b>41</b>	<b>1256.58</b>	<b>753.95</b>	<b>502.63</b>